

Milestones for Medium Term Financial Planning & Budget 201823

	Activity	Timescale
Efficiency and MTP Options	MTP Options completed by Services and returned to Finance.	Wed 06/09/17
	1st Cabinet Awayday to consider MTP Options	Thu 07/09/17
	Update plus Finance Review, Challenge and QA of MTP Options	Fri 06/10/17
	2nd Cabinet Awayday to consider MTP Options	Thu 12/10/17
	Cabinet Approval of Efficiency & Medium Term Financial Strategy	Wed 18/10/17
Continuation Budget	Finance Issue Budget Pack to Heads of Service and Managers - inc. Continuation Budget for 2018-23	Fri 22/09/17
	Continuation Budget completed by Services and returned to Finance.	Wed 11/10/17
	Finance Complete Review and Challenge of Continuation Budget.	Wed 25/10/17
Capital Programme	Services to submit Capital Appraisals for proposed new schemes	Fri 27/10/17
	Capital Programme Board consider draft Capital Programme	Mon 13/11/17
Draft Budget Report	Consolidation of Budget data and preparation of Draft Budget Report and appendices.	Fri 17/11/17
	Submit Draft Budget reports and appendices to Democratic Services for Management Board Review	Tue 28/11/17
	Final Draft Budget reports and appendices required	Fri 01/12/17
Consultation	Cabinet – Launch of consultation on draft Budget approved.	Wed 13/12/17
	Overview and Scrutiny Working Group review of draft budget.	Mon 08/01/18
	Overview and Scrutiny review of draft budget.	Mon 08/01/18
	Audit Committee	Mon 15/01/18
	Public Event - Consultation Day	TBC
	Cabinet - budget proposals to Council for approval.	Wed 14/02/18
	Council sets budget and council tax.	Mon 26/02/18

